ID Number: 1102 www.dot.state.ct.us 2800 Berlin Turnpike Newington, CT 06131-7546

System Wide Information

Connecticut Department of Transportation * (CDOT)

Purchased transportation providers filing separate reports: New Britain Transportation Company, Inc. (1047) and (1052) and Northeast Transportation Company, Inc. (1095)

Chief Executive Officer: Harry P. Harris, Bureau Chief (203)566-4680

96 97 98 99 00 Data Source: 2000 National Transit Database

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Modal Information

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General Information		Financial Information			Characteristics		Commuter
						Bus	Rail
Urbanized Area (UZA) Statistics — 199	00 Census	Fare Revenues Earned			Operating Expense	\$811,921	\$6,215,076
HartfordMiddletown, CT		Directly Operated		\$0	Capital Funding	\$0	\$0
Square Miles	241	Purchased Transportation		2,880,911	Annual Passenger Miles	2,520,576	5,933,515
Population	546,198	Total Fare Revenues Earned		\$2,880,911	Annual Vehicle Revenue Miles	193,280	366,910
Population Ranking out of 405 UZAs	55				Annual Unlinked Trips	166,656	285,456
Other UZA's Served:	67	Sources of Operating Funds Exper	nded		Average Weekday Unlinked Trips	651	1,115
		Passenger Fares		\$2,880,911	Annual Vehicle Revenue Hours	7,025	9,045
		Local Funds		0	Fixed Guideway Directional Route Miles	19.0	101.2
Service Area Statistics		State Funds		8,701,111	Vehicles Available for Maximum Service	12	29
Square Miles	171	Federal Assistance ¹		0	Average Fleet Age in Years	5.0	21.1
Population	375.000	Other Funds		0	Vehicles Operated in Maximum Service	12	16
	,	Total Operating Funds Expended	ı	\$11,582,022	Peak to Base Ratio	0.0	0.0
		rotal operating rando Expenden		V.1,002,022	Percent Spares	0%	81%
Service Consumption					Incidents	0	1
Annual Passenger Miles	8,454,091	Summary of Operating Expenses			Patron Fatalities	0	0
	452,112			\$0	r au on r aidillies	U	U
Annual Unlinked Trips		Salaries, Wages and Benefits		\$0	Deufeumenes Messeures		
Average Weekday Unlinked Trips	1,766	Materials and Supplies		7 000 007	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		7,026,997			
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$7,026,997	Operating Expense per Vehicle Revenue Mile	\$4.20	\$16.94
					Operating Expense per Vehicle Revenue Hour	\$115.58	\$687.13
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	560,190				Cost Effectiveness		
Annual Vehicle Revenue Hours	16,070	Sources of Capital Funds Expende	d		Operating Expense per Passenger Mile	\$0.32	\$1.05
Vehicles Available for Maximum Service		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$4.87	\$21.77
Vehicles Operated in Maximum Service	e 28	State Funds		0			
Base Period Requirement	0	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	0.86	0.78
					Unlinked Passenger Trips per Vehicle Revenue Hour	23.72	31.56
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling			Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	12	Bus \$0		\$0	65.00		4.00
Commuter Rail 0	16	Commuter Rail 0		0	\$5.00 \$0.40 -		1.00
Total 0	28	Total \$0	\$0	\$0	\$4.00		0.80
					\$3.00		0.60
					\$3.00 -		0.00
					\$2.00		0.40
					\$1.00		0.20
					\$0.00 \$0.00 -	 	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Commuter Rail		
Sources of Operating Funds F	vnondod					Onesetina Evenesa nos	December Tring no:
Sources of Operating Funds E	хрепаеа				Operating Expense per	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
	Fares				Vehicle Revenue Mile	Passenger wife	venicie Revenue wile
	25%				00000		1.00
					\$20.00 \$1.20		1.00
					\$15.00		0.80
					\$15.00		0.60
					\$10.00		0.60
					\$0.40		0.40
					\$5.00		0.20
					\$0.20		
					\$0.00 + \$0.00 -	 	0.00
State					06 07 00 00 00	06 07 00 00 00	06 07 00 00 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.